



2020 GOALS AND NEEDS

How individual donors can achieve huge progress for the sanctuary and help more chimpanzees in need.



PAST PRESENT FUTURE

A brief timeline of
Chimpanzee
Sanctuary Northwest

2003

The founding of the sanctuary

2008

Seven chimpanzees arrive after a lifetime of use by the Buckshire Corporation.

2016-2017

Additional properties are purchased, increasing the land from 26 to 90 acres.

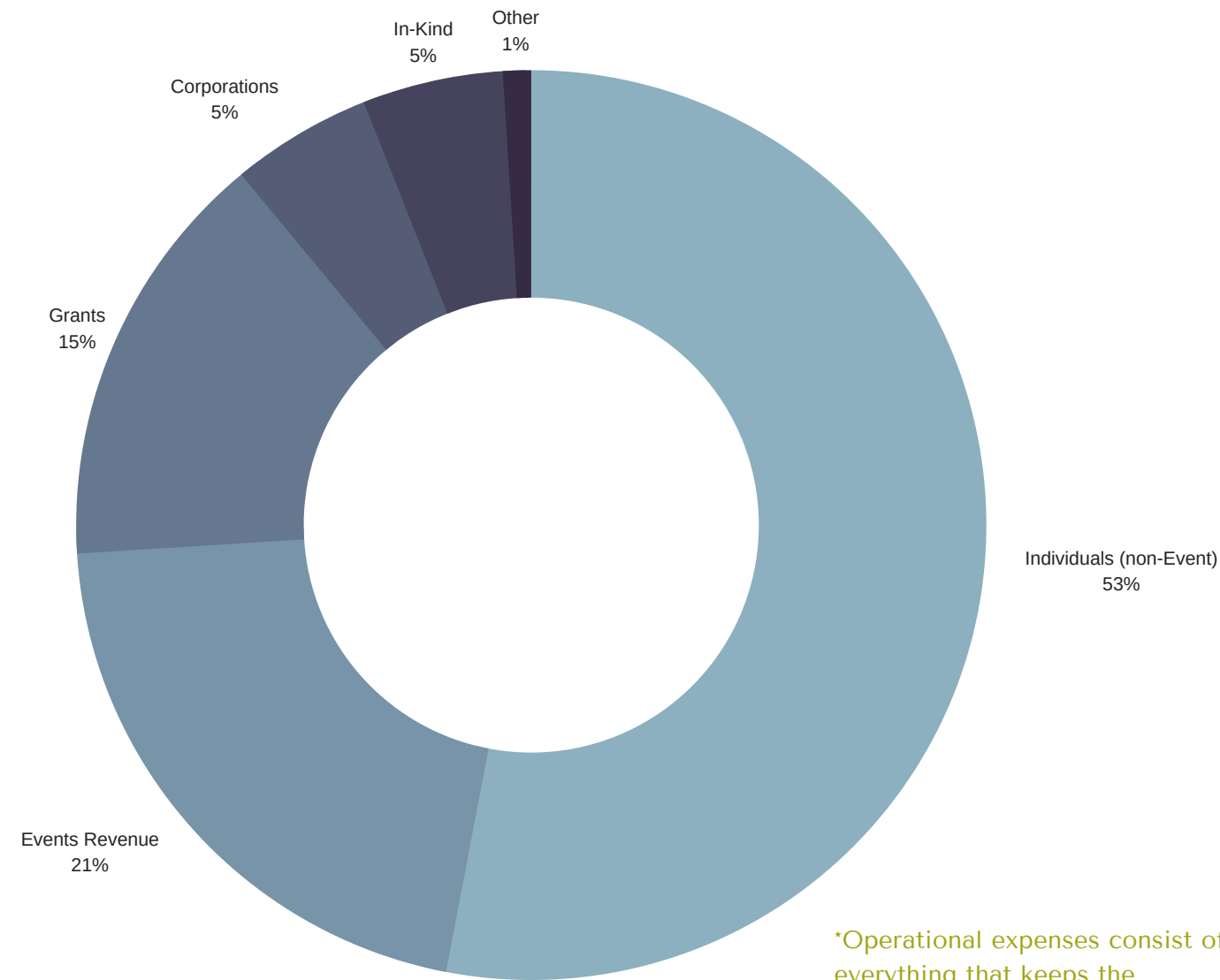
2018-2019

Four rescued cattle arrive (their grazing aids in fire prevention). A \$750k building expansion is complete. Three chimpanzees arrive from the defunct Wildlife Waystation.

2020 PLANS

Large-scale expansion to provide space for up to ten more chimpanzees from Wildlife Waystation (most likely a group of 6-8).

2020 OPERATIONAL* REVENUE NEEDED



2020 Operational Budget Revenue

\$450,000	Individuals
\$175,000	Events Revenue
\$125,000	Grants
\$45,000	Corporations
\$40,000	In-Kind
\$9,000	Other
\$844,000	Operational Revenue Total

*Operational expenses consist of everything that keeps the sanctuary running on a daily basis. Surplus operational revenue is budgeted for depreciation and future mortgage payments.

OPERATIONAL BUDGET

43% EXPENSE INCREASE

More chimpanzees to care for and more staff to care for them requires an increase in operational funds.

OPERATIONAL EXPENSES 2019

\$547,150

OPERATIONAL EXPENSES 2020

\$785,000

EXPANSION REVENUE



FUNDS IN HAND

\$568,847 towards building two new Playrooms and two new Greenhouses

\$75,000 towards expanding existing/building new Electric Fence Enclosure

\$75,000 unrestricted

FUNDS NEEDED

2020 1st Priority Construction

Accepted bids and projected costs

\$145,000 Playrooms*
\$223,525 Greenhouses*
\$368,525 1st Priority Total

2020-2021 2nd Priority Construction

Estimated costs

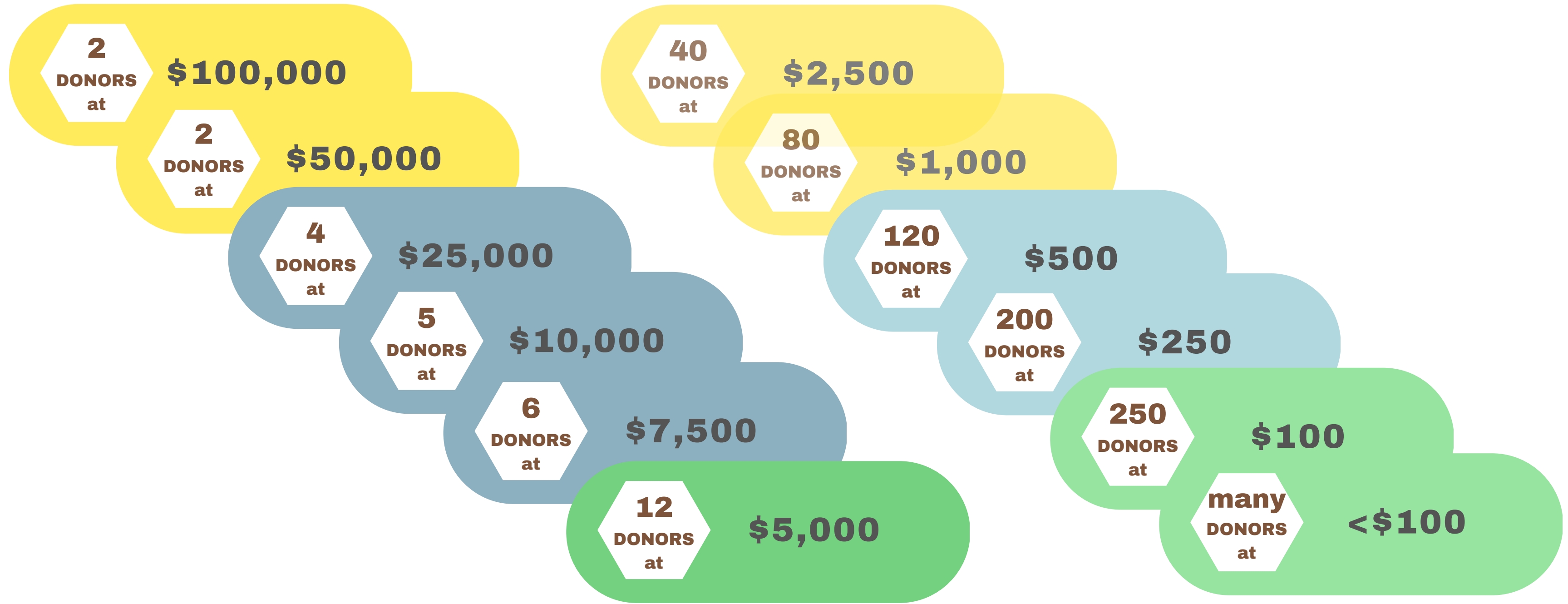
\$500,000 Large Enclosed Outdoor Area
\$120,000 Electric Fence Enclosure*
\$108,000 Bringing View House up to code**
\$728,000 2nd Priority Total

*Funds already in hand are excluded from these expense projections.

**The View House is a currently unoccupied private residence on a part of the property the sanctuary acquired in 2017 that the previous owner did not build to code or permit. The county is requiring the sanctuary to either demolish it or bring it up to code. If we are able to save it, the house can be used for staff housing or administrative space.

2020 INDIVIDUAL DONORS NEEDED BY LEVEL

Covers operational budget for individuals, event revenue (donations only), and 1st priority construction.



MAKE YOUR PLEDGE

Contact:

Diana Goodrich, Co-Director

diana@chimpsnw.org

509-699-0728 (office)

509-470-4440 (direct)

DONATE NOW
ChimpsNW.org

